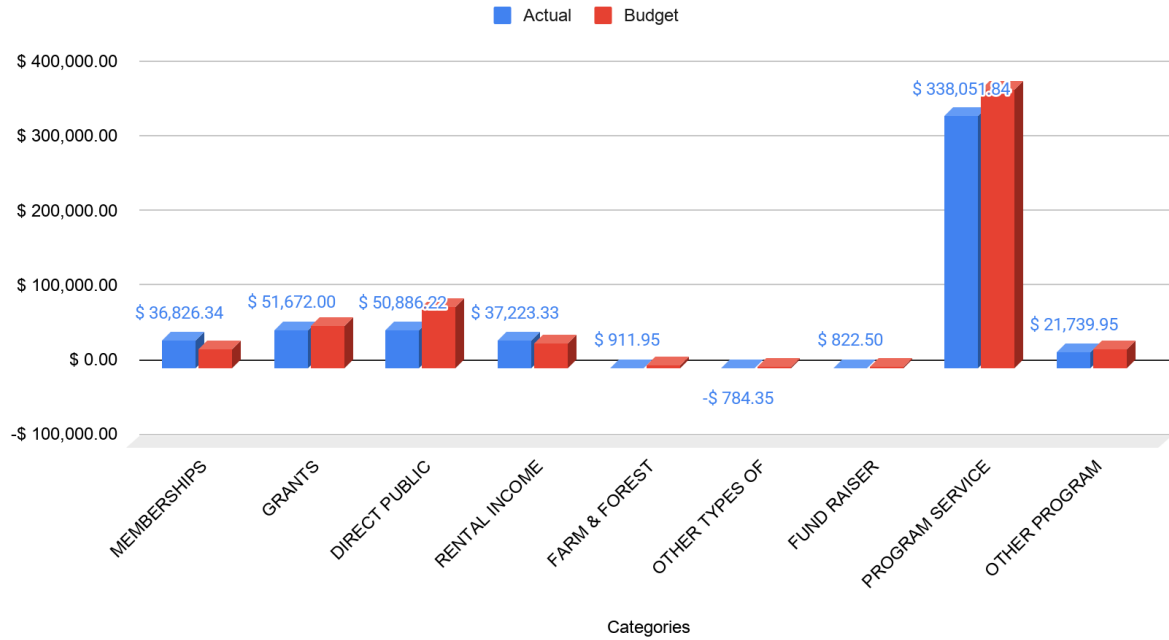
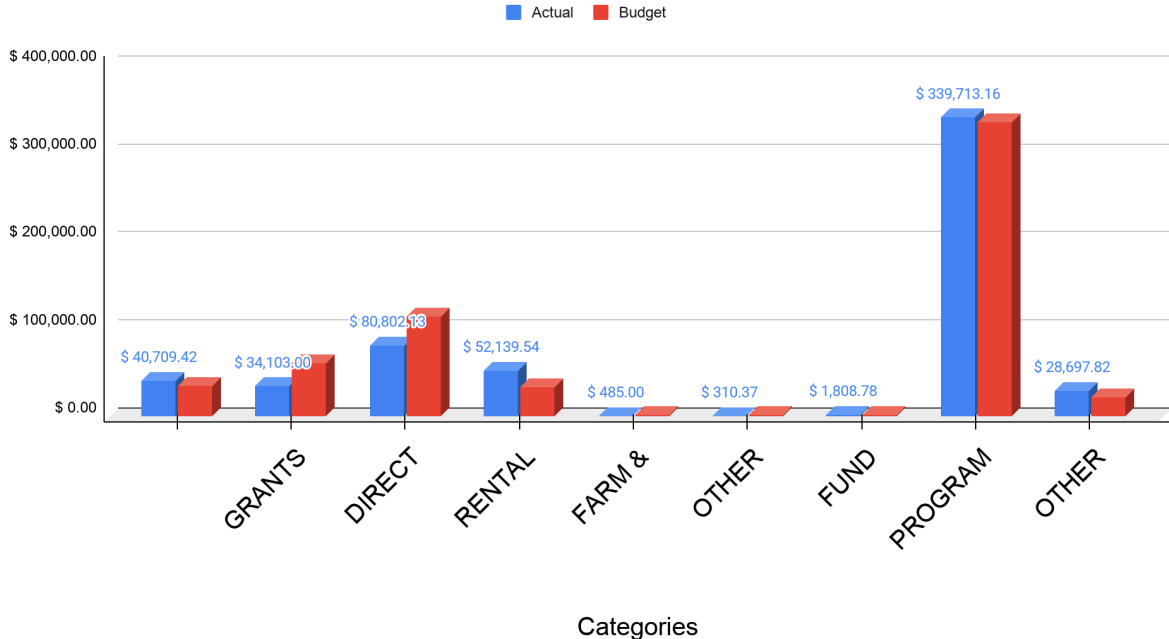


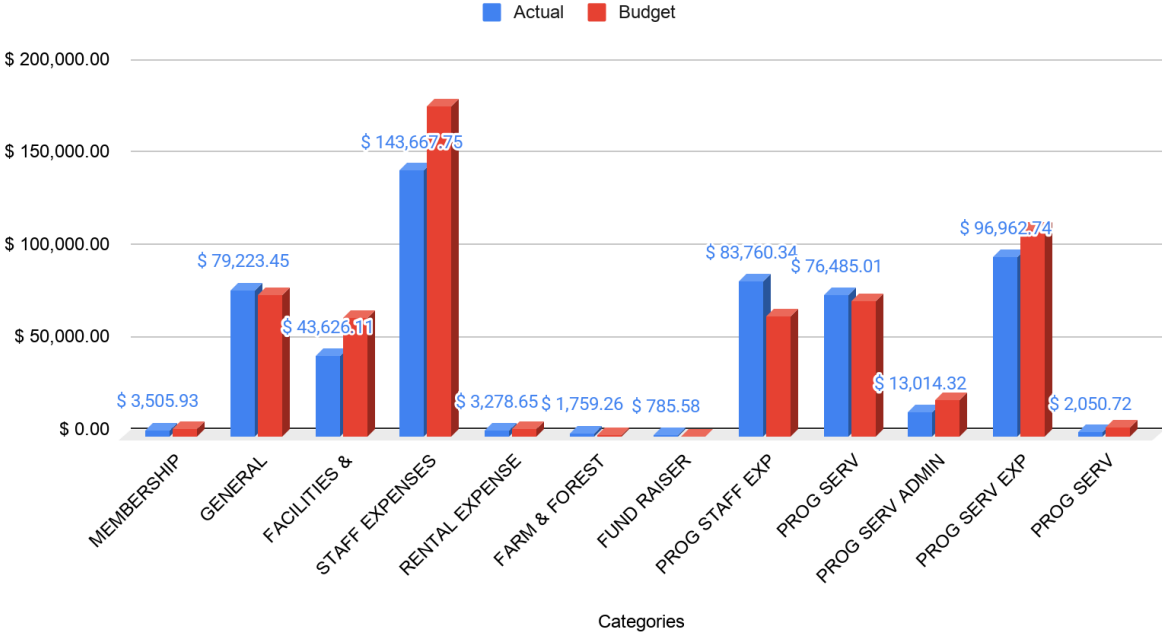
### 23-24 Revenue Actuals vs Budget



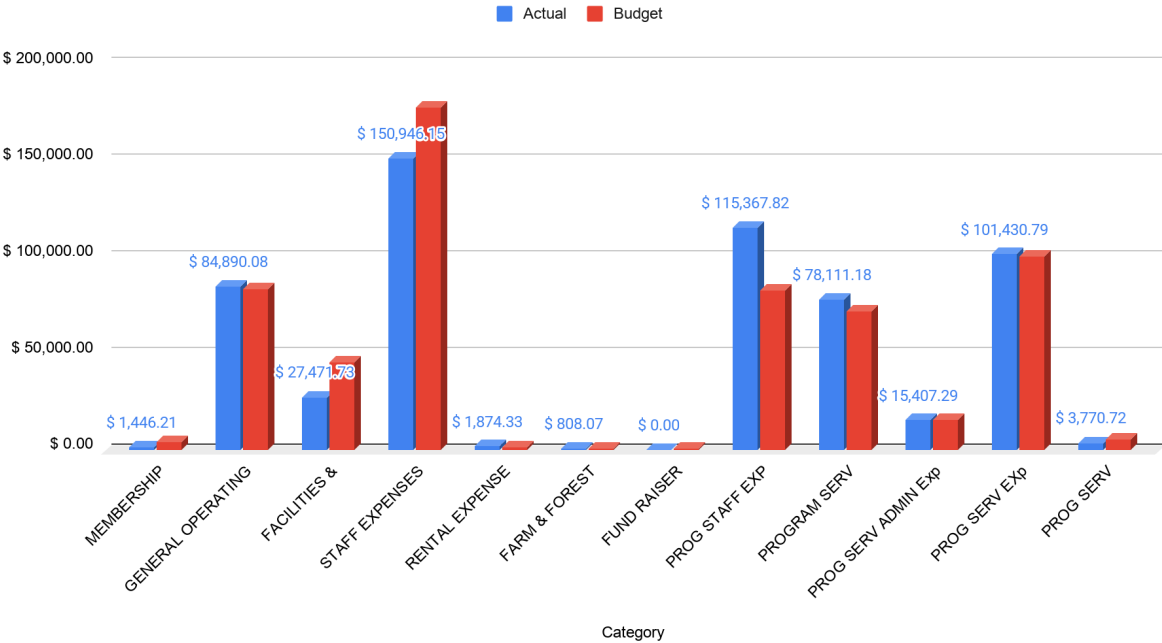
### 24-25 Revenue Actual vs Budget



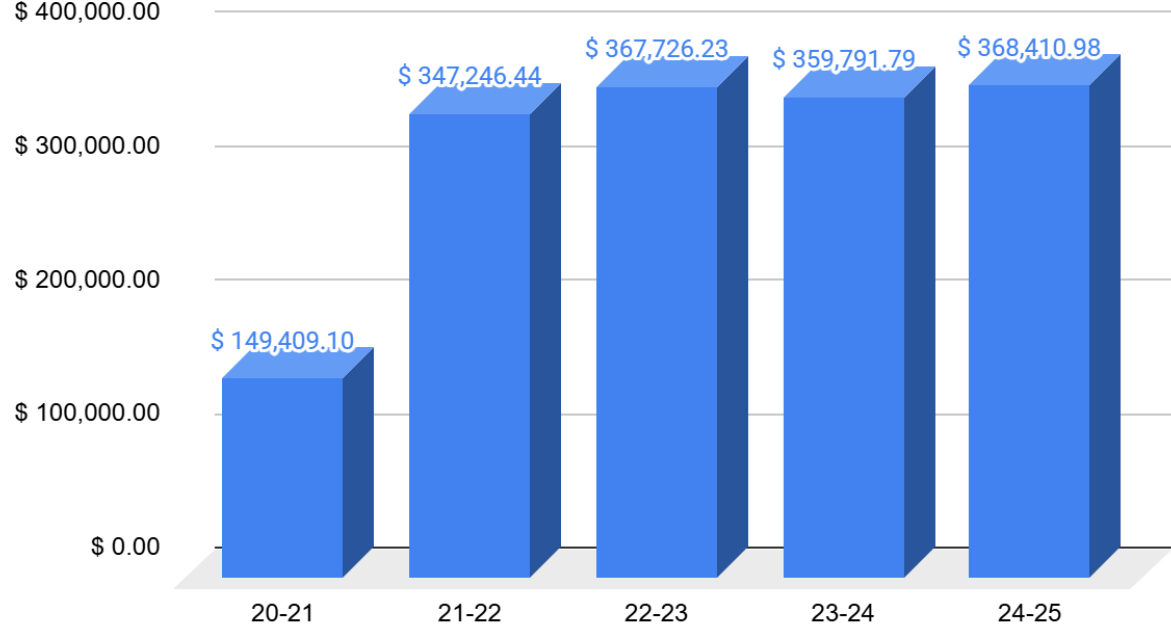
### 23-24 Expense Actuals vs Budget



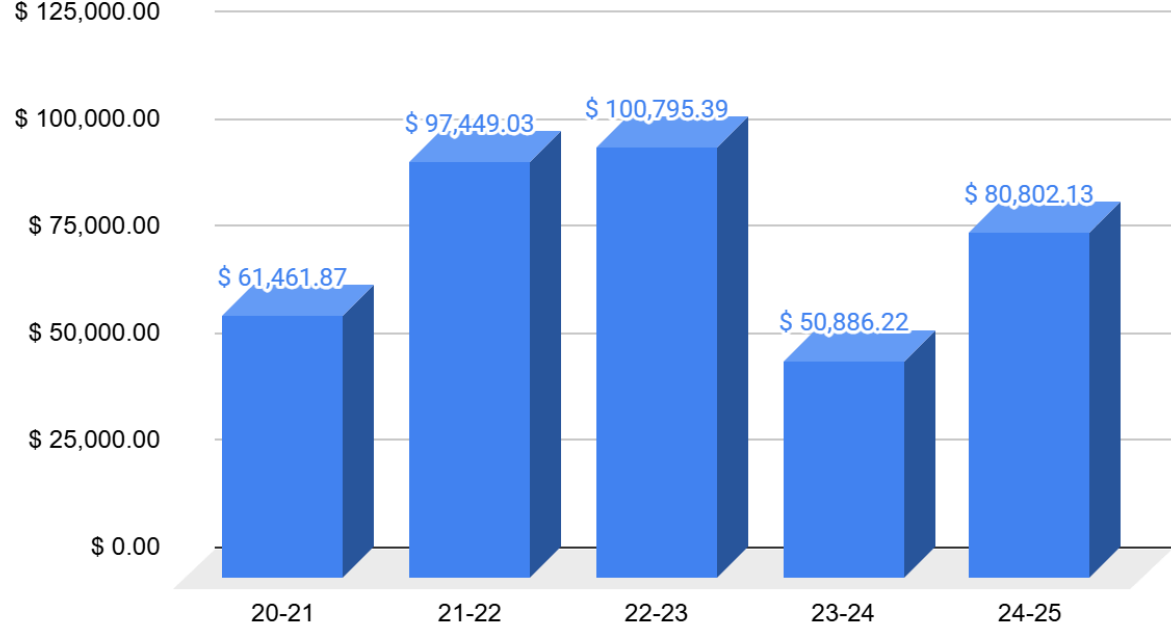
### 24-25 Expenses Actual vs Budget



### Program Revenue YoY



### Direct Public Support YoY



CPC Total Revenue	20-21	21-22	22-23	23-24	24-25	Total
total revenue	\$ 350,115.34	\$ 617,573.34	\$ 593,155.84	\$ 537,417.91	\$ 578,788.88	\$ 2,677,051.31
total expenses	\$ 369,764.40	\$ 577,147.40	\$ 587,895.19	\$ 569,761.83	\$ 585,718.18	\$ 2,690,287.00
net revenue	<b>\$ -19,649.06</b>	\$ 38,991.42	\$ 11,723.68	<b>\$ -25,252.88</b>	<b>\$ -7,718.13</b>	<b>\$ -1,904.97</b>